

NATO Support Agency (NSPA)

“We are (Smart) Support ... one year on”

PREPARED FOR
NSPA OLD BOYS – General Assembly)

Mr Chris Rose, Chief of Staff, NSPA
Capellen, 14 October 2013





NATO Support Agency
Agence OTAN de Soutien



- **NATO AGENCY REFORM - continued**
- **WHAT THE AGENCY HAS BEEN DOING**

NATO AGENCIES REFORM



LISBON Summit (20 November 2010)

NATO Agencies Reform (NAR) goals

- Maximum **Effectiveness** and **Efficiency**
 - Maximum **Sharing of Support Services**
 - Improved **Governance** – Transparency and Accountability
 - Greater **Synergy** and **Eliminate Duplication**
 - **Savings**...“running and personnel costs”
- ... **while preserving capability and service delivery.**



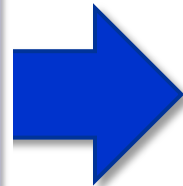
NATO
Maintenance and Supply
Agency



Central Europe Pipeline
Management Agency

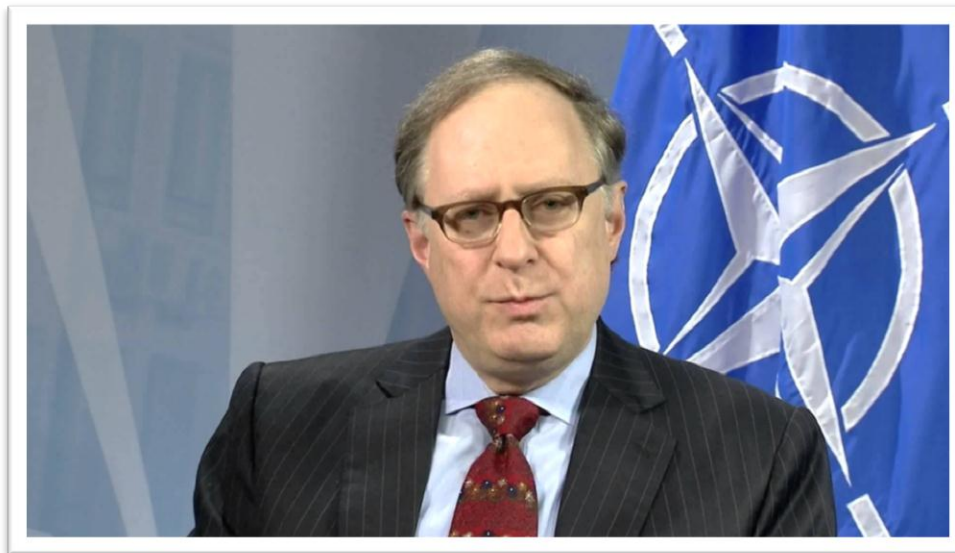


NATO
Airlift Management
Agency

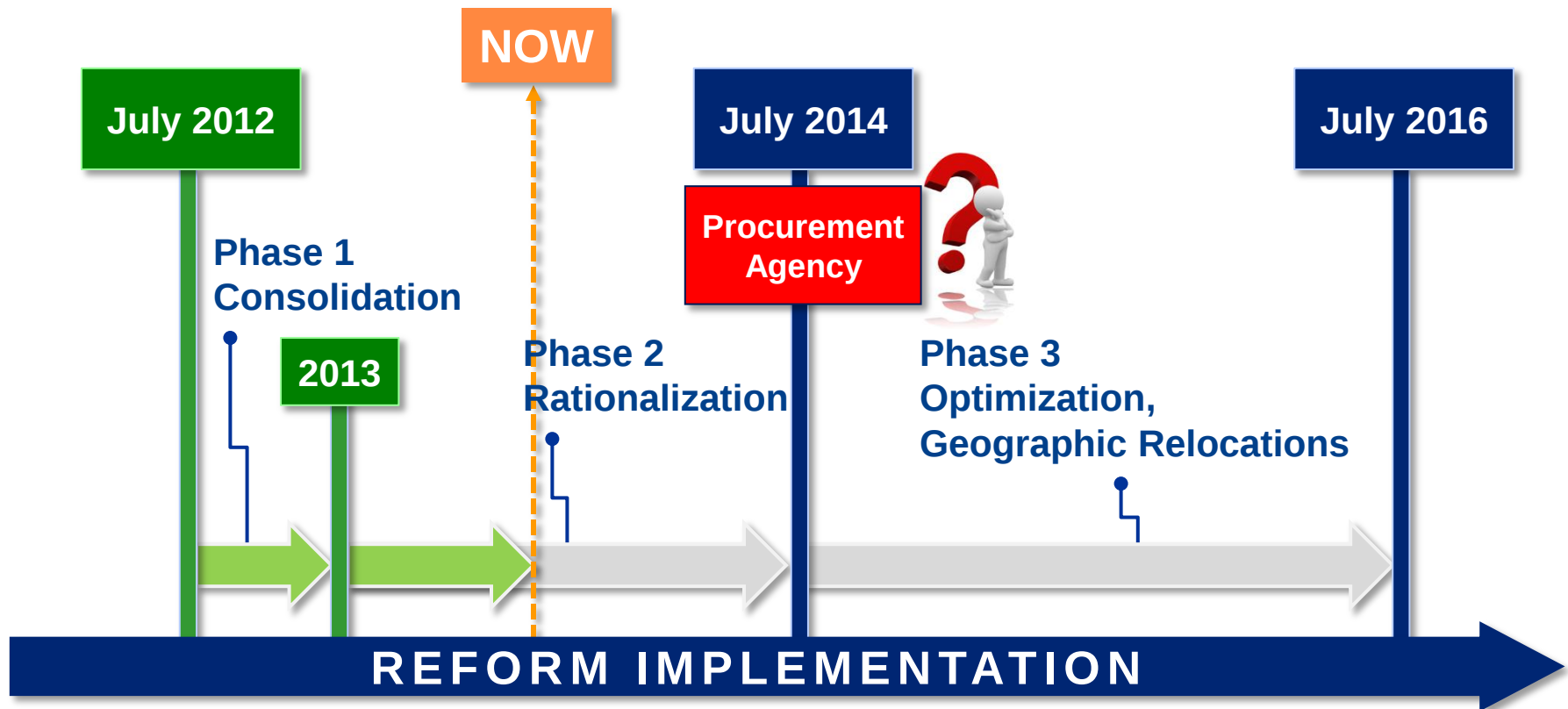


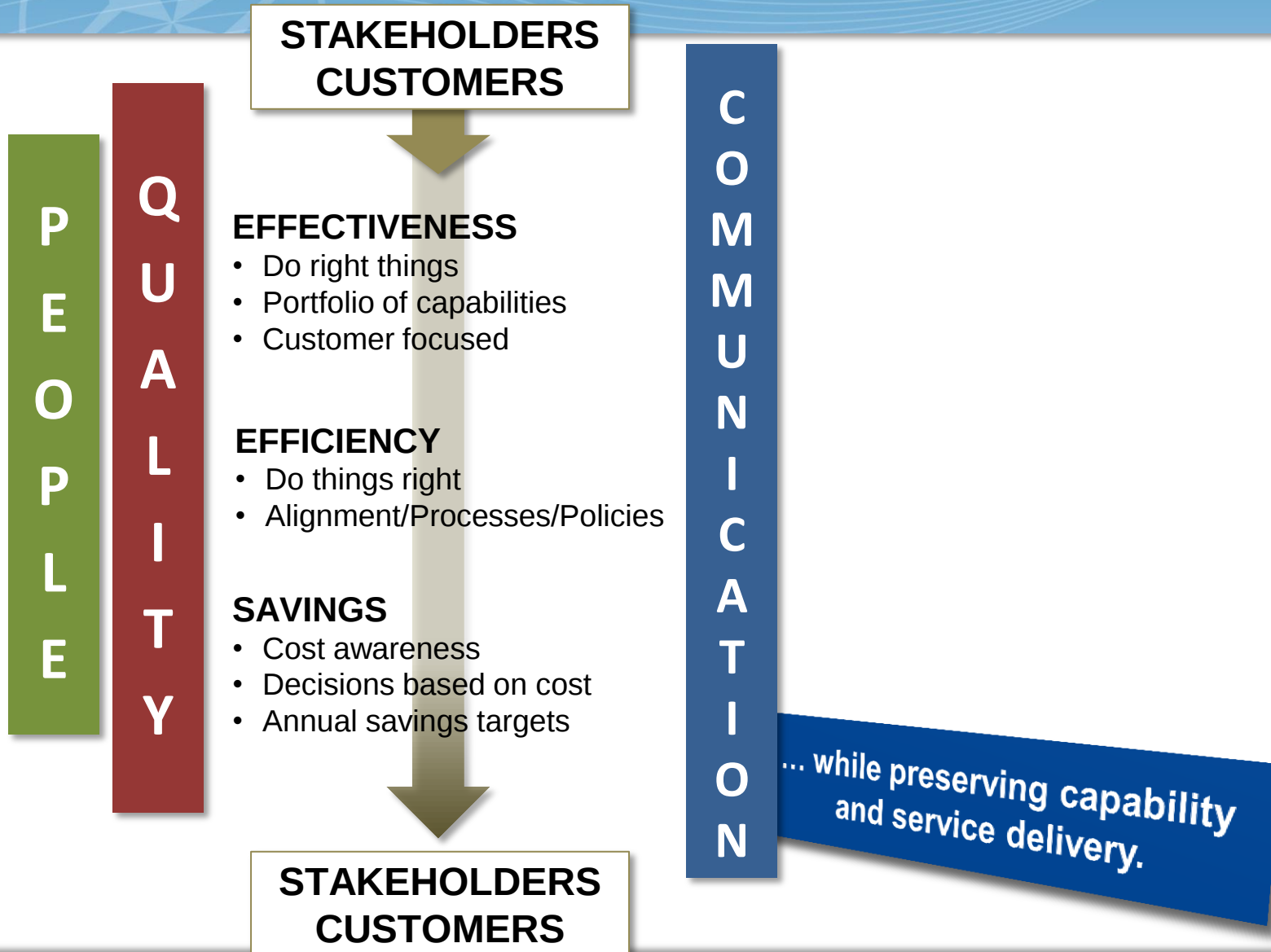
1 July 2012

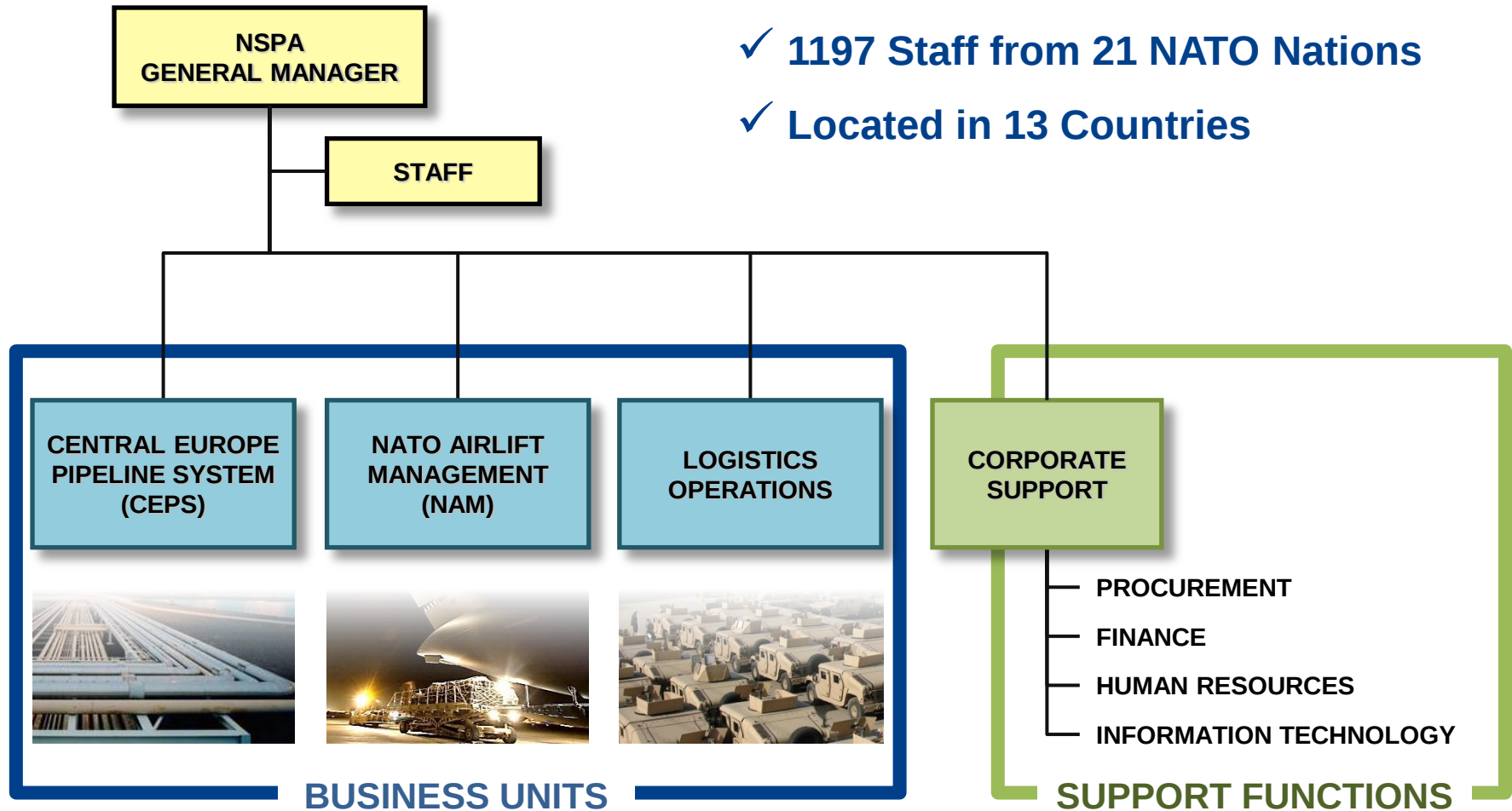
*“... the (NATO Agencies Reform) goals are complex ... a big task even for a high quality and highly motivated staff like you, but it is certainly **vital** that you succeed because your Agency plays a critically important role in supporting all of the main NATO Strategic Priorities in terms of our operations, our capabilities and our partnerships.”*



*H.E. Ambassador VERSHBOW
NATO Deputy Secretary General
Capellen, 7 June 2013*









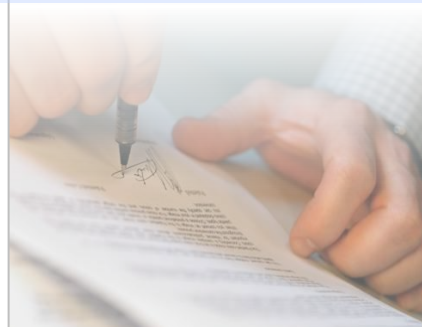
Finance

Procurement

Human Resources

Communications Information Systems

**Alignment
Processes
Policies
Shared Services**

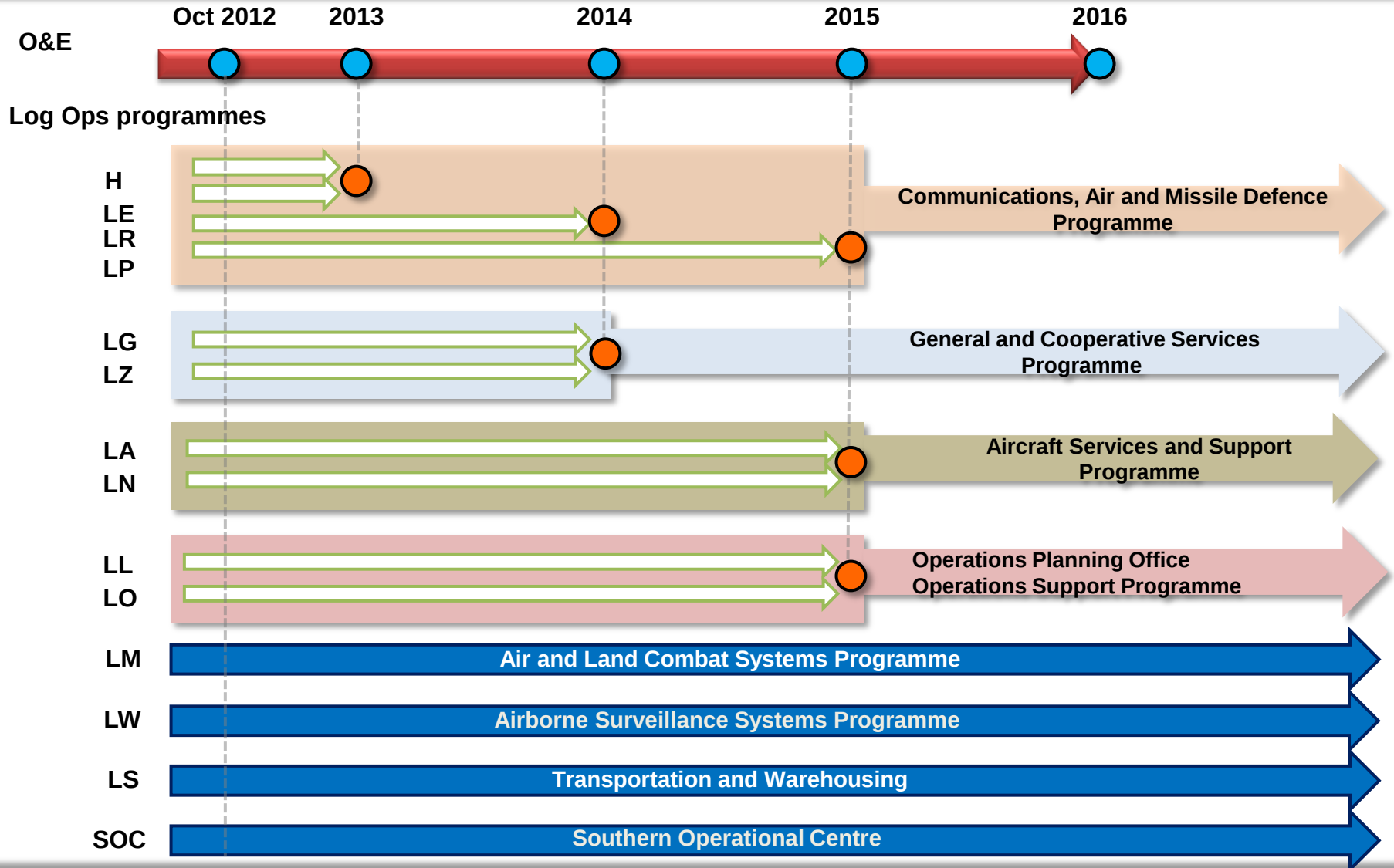


- **Capability Areas**
- **LogOps Realignment**
- **Support to Operations (Redeployment & RSM)**
- **Future Opportunities**



- Cooperative logistics services provider
- Capability areas
 - ✓ Weapon System Support
 - ✓ Support to Operations
 - ✓ Transportation
 - ✓ Fuel Operations
 - ✓ Project Management (PfP Trust Fund)
- Support Partnerships, Projects, Sales Agreements and other legal frameworks



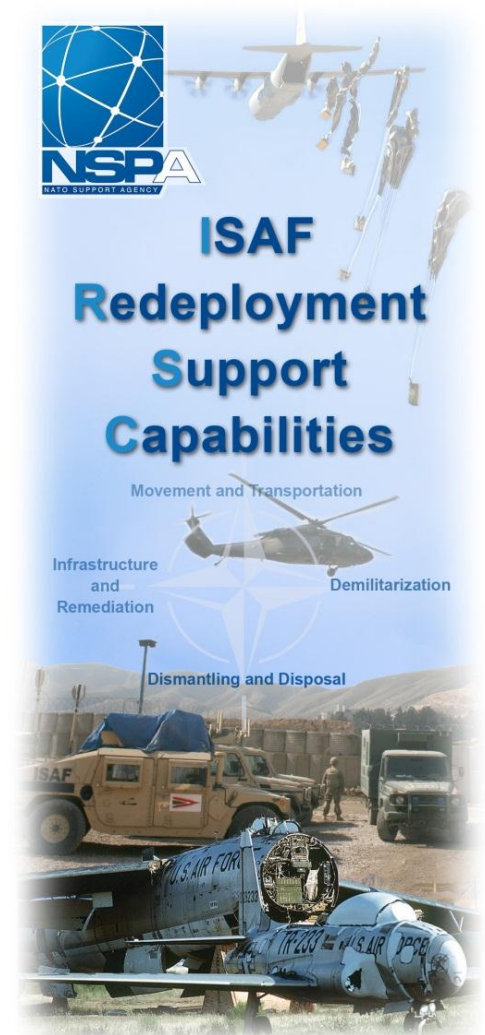


In-place services ...

- **Movement and Transportation**
- **Demilitarization, Dismantling and Disposal (D3)**
 - Partner with USA Defence Logistics Agency (DLA)
- **Infrastructure and Base Remediation**

Opportunities ...

- **Achieving economies for smaller TCNs**
(US & UK = 90%)
- To date 11 nations with 17 requirements -
greater numbers expected



Operation RESOLUTE SUPPORT Planning

- Clear role building for NSPA
- Potential for single theater support provider
- Common funding for bases reduced (2014)
- Increasing reliance on lead nations for funding



Considerations

- Freedom of movement
- Adequate Legal Arrangements / Status of Forces Agreement
- Reliable Lines of Communication
- Consistent & expeditious customs procedures



Common Funding Project details (Capability Packages)



Capability Packages to support NATO Contingency Operations

- | | |
|--|-----------------|
| <ul style="list-style-type: none"> • CP 5A0156 - CJTF DJTF (Small HQ Camp) <ul style="list-style-type: none"> • 100-man Deployable Joint Task Force camp | 2.2 MEUR |
| <ul style="list-style-type: none"> • CP 5A0156 - CJTF IDP (Medium HQ Camp) <ul style="list-style-type: none"> • 2 x 200-man Initial Deployment Packs | 7.5 MEUR |
| <ul style="list-style-type: none"> • CP 5A0156 - DJSE Camps (Large HQ Camp) <ul style="list-style-type: none"> • 2 x 500-man modules • 2 x 500-man modules | 140 MEUR |
| <ul style="list-style-type: none"> • CP 0A0149 - Non-CIS Equipment <ul style="list-style-type: none"> • Non-CIS equipment for C2 assets | 52 MEUR |
| <ul style="list-style-type: none"> • CP 5A0109 - NATO Air Command and Control System <ul style="list-style-type: none"> • Deployability Support Package for DARS (1 x 200-man camps) | 19 MEUR |
| <ul style="list-style-type: none"> • CP 9A0202 - Deployable Ground-Based Sensors <ul style="list-style-type: none"> • Additional Items for Deployment | 14 MEUR |
| <ul style="list-style-type: none"> • CP 9A1102 - NRF C-IED Equipment <ul style="list-style-type: none"> • NRF Counter Improvised Explosive Device (C-IED) Equipment | 8.7 MEUR |
| <ul style="list-style-type: none"> • CP 9A1101 - NRF Assets and Support <ul style="list-style-type: none"> • NRF Deployable HQ Assets | 162 MEUR |

Completed acquisition **Ongoing acquisition** **Planned acquisition** **Delayed acquisition**

BOXER (Multi-role Armoured Fighting Vehicle)

2 nations, so far



Leopard (Main Battlefield tank)

Feasibility study prepared for nations



MEADS

Discussions with DEU for potential future MEADS support and initial talks to ITA



NATO AGS

- Potential NSPA role as in-service support provider
- NSPA engagement awaiting common funding





- Support to Strategic Airlift Capability (SAC)
- Support of three C-17s
 - operated by the Heavy Airlift Wing (HAW)
- Nations use hours for national, NATO, EU and UN commitment
 - pre-agreed allocation of flying hours
- 12 Nations:





ISAF

80% of HAW Missions



OIF/Iraq

3 Missions December 2009



Haiti Earthquake Relief

3 Missions Jan-Feb 2010



Polish Victim Repatriation

April 2010



Uganda ATLAS DROP

April 2011



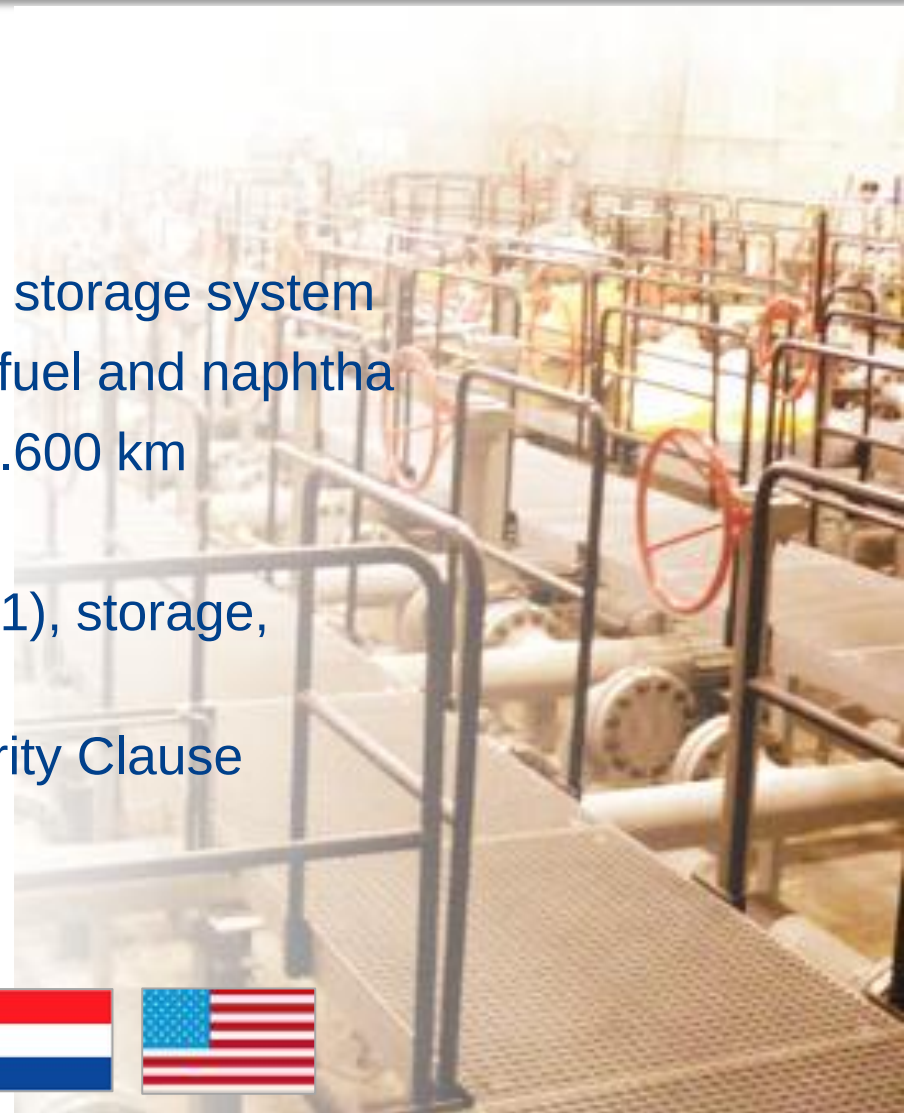
Mali Mission

March 2013





- Integrated, cross-border pipeline and storage system
- Transport diesel, gasoline, domestic fuel and naphtha
- Largest pipeline system in NATO: ~5.600 km
- Military/Commercial business model
- Aviation fuel banking system (JET A-1), storage, Product Quality Control
- Non-military co-use with Military Priority Clause
- Smart CEPS: rightsizing system
- 6 Nations:

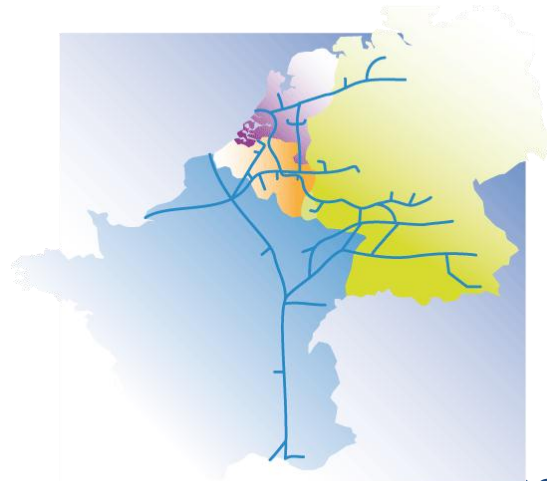




CEPS Layout

Connected to all major seaports and refineries

- ~5600 km of pipeline
- 79 Pumping Stations
- 31 Depots



- 3rd deactivation programme in CEPS history
- Foreseen to be executed 2013 - 2017
- Overall costs (social, technical) ~ 25 M€
- Expected savings after execution ~ 10 M€ / year

- Installations concerned: No more military requirement, no civil business

◦ Pipeline kms	- 728		4 876
◦ No. depots	- 5		26
◦ No. pump stations	- 8	➡	71
◦ No. train loading stations	- 7	➡	12
◦ No. truck loading stations	- 2	➡	2
		➡	
		➡	

STRATEGIC DIRECTION

2013 - 2017



Thank You!